

TENNESSEE GENERAL ASSEMBLY

COUNTY by COUNTY ANALYSIS FISCAL YEAR 13-14

PREPARED BY

OFFICE OF LEGISLATIVE BUDGET ANALYSIS

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<http://www.capitol.tn.gov/joint/staff/budget-analysis/>

Sequatchie County

	TENNESSEE	Sequatchie County
Population, 2013 estimate	6,495,978	14,681
Population, 2010 (April 1) estimates base	6,346,113	14,119
Population, percent change April 1, 2010 to July 1, 2013	2.4	4.0
Persons under 5 years, percent 2013	6.2	5.6
Persons under 18 years, percent 2013	23.0	22.2
Persons 65 years and over, percent 2013	14.7	18.4
High school graduate or higher, percent of persons age 25+ 2008-2012	83.9	76.3
Bachelor's degree or higher, percent of persons age 25+ 2008-2012	23.5	12.2
Veterans 2008-2012	493,980	805
Households 2008-2012	2,468,841	5,493
Per capita money income in past 12 months (2012 \$s 2008-2012)	\$24,294	\$19,313
Median household income 2008-2012	\$44,140	\$33,181
Persons below poverty level, percent 2008-2012	17.3	19.3
Land area in square miles 2010	41,234.90	265.86
Persons per square mile 2010	153.9	53.1

Source: US Census Bureau, State & County QuickFacts

State Shared Taxes County of Sequatchie

2013-14 Tax Collections			
	Dunlap	Sequatchie County	Total
Alcoholic Beverage	\$0	\$29,912	\$29,912
Beer	\$2,278	\$17,806	\$20,085
Business	\$80,243	\$89,971	\$170,214
Excise	\$7,548	\$21,178	\$28,726
Gas & Motor Fuel	\$134,386	\$1,385,018	\$1,519,404
Income Tax	\$24,827	\$50,782	\$75,609
Mixed Drink	\$6,703	\$0	\$6,703
Sales	\$341,584	\$2,224	\$343,808
Severance	\$0	\$15	\$15
Telecom	\$486	\$2,365	\$2,851
TVA Replacement	\$53,294	\$352,829	\$406,123
Total	\$651,350	\$1,952,099	\$2,603,449

STATE OF TENNESSEE
COUNTY by COUNTY ANALYSIS
Sequatchie County
FY13-14

AGRICULTURE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Agricultural Enhancement Program	\$59,626	\$0	\$59,626
Agricultural Resources Conservation Fund	\$12,267	\$0	\$12,267
Fairs	\$1,298	\$0	\$1,298
Soil Conservation Districts	\$0	\$0	\$0
Volunteer Fire Department Grants	\$0	\$3,000	\$3,000

CHILDREN'S SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Child and Family Management Grants	\$476,900	\$138,600	\$717,700	\$1,333,200	102
Facility Operations	\$0	\$0	\$0	\$0	-
Foster Care	\$60,100	\$42,000	\$0	\$102,100	20
Independent Living	\$5,000	\$9,200	\$0	\$14,200	5

Facility Operations Name(s): None

COMMERCE AND INSURANCE

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
E911 Funding	\$580,296	\$0	\$580,296	-
Fire Academy Trainees	\$0	\$0	\$0	10
Firefighter Supplements	\$0	\$0	\$0	-
Police Pay Supplements (POST)	\$19,200	\$0	\$19,200	32
TN Law Enforcement Training Academy	\$0	\$0	\$0	6

COMMISSION ON AGING AND DISABILITY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Meals Served	Served
Meals	\$3,377	\$52,316	\$55,693	8,577	68
OPTIONS	\$41,156	\$0	\$41,156	-	14
State Health Insurance Assistance Program (SHIP)	\$0	\$3,085	\$3,085	-	218

COMMISSION ON CHILDREN AND YOUTH

Category	State Expenditures	Federal Expenditures	Total Expenditures
Court Appointed Special Advocates (CASA)	\$0	\$0	\$0

COMPTROLLER

Category	Property Tax Relief	Total Debt	Debt per Capita FY2013
State Contribution to Property Tax Relief	\$81,744	-	-
County Debt and Debt per Capita FY2013	-	\$5,940,001	\$421

CORRECTION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Community Supervision	\$166,100	\$0	\$166,100
Facilities Operation	\$0	\$0	\$0
Local Jails Housing State Inmates	\$533,600	\$0	\$533,600

Facilities Operation Name(s): None

COURT SYSTEM

Category	State Expenditures	Federal Expenditures	Total Expenditures
Indigent Defendant's Counsel/Guardian Ad Litem	\$30,716	\$0	\$30,716

DISTRICT ATTORNEYS GENERAL

Category	State Expenditures	Federal Expenditures	Total Expenditures	Judicial District
Operations	\$206,110	\$0	\$206,110	12

ECONOMIC AND COMMUNITY DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Development District Grants	\$4,600	\$0	\$4,600
FastTrack Infrastructure and Development	\$247,445	\$0	\$247,445
FastTrack Training	\$0	\$0	\$0

EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Students	BEP Teachers
After School Programs	\$0	\$109,500	\$109,500	247	-
K-12 Programs	\$11,641,000	\$1,511,157	\$13,152,157	2,257	167
Pre-Kindergarten Programs	\$98,422	\$0	\$98,422	20	-
Special Schools Operations	\$0	\$0	\$0	-	-
Students Served at Special Schools	\$0	\$0	\$0	-	-

Special Schools Operations Name(s): None

ENVIRONMENT AND CONSERVATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Acres
Grants (Recreation Trails, Clean Diesel, Stream Repair, Recycling, Used Oil, Waste Tire, and Energy)	\$190,000	\$0	\$190,000	-
Historical Commission Grants	\$0	\$0	\$0	-
Natural Areas	\$0	\$0	\$0	-
State Parks	\$0	\$0	\$0	-

Historical Commission Grants State-owned Site(s): None

Natural Areas Name(s): None

State Parks Name(s): None

FINANCE AND ADMINISTRATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Programs
Office of Criminal Justice Programs	\$0	\$0	\$0	-

FINANCIAL INSTITUTIONS

Category	Monitored Entities
Entities	21

GENERAL SERVICES

Category	Sq Ft of State Owned Space
State Space	77,600

HEALTH

Category	State Expenditures	Federal Expenditures	Rebates Expenditures	TennCare Expenditures	Total Expenditures	Served
Children Health and Development (CHAD)	\$0	\$0	\$0	\$0	\$0	-
Children's Special Services (CSS)	\$8,756	\$10,403	\$0	\$0	\$19,180	13
Faith-based Clinics (Safety Net)	\$0	\$0	\$0	\$0	\$0	-
Federally Qualified Health Clinics (FQHC)	\$0	\$0	\$0	\$0	\$0	-
Healthier Beginning Programs	\$19,104	\$101,900	\$0	\$0	\$122,626	25
Healthy Start	\$0	\$0	\$0	\$0	\$0	-
Help Us Grow Successfully (HUGS)	\$0	\$0	\$0	\$26,898	\$26,898	32
HIV AIDS Prevention	\$0	\$0	\$0	\$0	\$0	75
Project Diabetes	\$0	\$0	\$0	\$0	\$0	-
Ryan White - HIV AIDS	\$0	\$0	\$0	\$0	\$0	-
Tobacco Related Services (Prevention, Stop Usage, Control Services)	\$3,159	\$4,227	\$0	\$0	\$7,389	5
Tobacco Settlement Funds	\$21,511	\$0	\$0	\$0	\$21,511	-
Women, Infant, Children (WIC)	\$0	\$304,873	\$109,491	\$0	\$414,364	951

HIGHER EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Campuses (Main + Satellites)	Employees	Students Enrolled	TN Student Assistance Award Recipients	Average TN Student Assistance Award	Lottery Scholarship Recipients	Lottery Scholarships
Board of Regents	\$0	\$0	\$0	-	-	199	-	-	-	-
Scholarships	\$0	\$0	\$0	-	-	-	55	\$1,627	123	\$412,030
University of Tennessee	\$143,847	\$0	\$143,847	-	2	40	-	-	-	-
UT: County Technical Advisory Service	\$13,533	\$0	\$13,533	-	-	-	-	-	-	-
UT: Institute of Public Service	\$2,626	\$0	\$2,626	-	-	-	-	-	-	-
UT: Municipal Technical Advisory Service	\$3,007	\$0	\$3,007	-	-	-	-	-	-	-

Board of Regents Main Campus Name(s): None

University of Tennessee Main Campus Name(s): None

HUMAN RESOURCES

Category	Positions
State Employment Positions Assigned	102

HUMAN SERVICES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Total Disbursed	Served
Child and Adult Care Food Program (meals)	\$0	\$2,037,826	\$2,037,826	-	1,279,713
Child Care Certificate Program	\$0	\$0	\$0	\$234,689	134
Child Support Disbursement (cases)	\$0	\$0	\$0	\$1,312,177	410
Families First Cash Assistance	\$58,895	\$228,085	\$286,980	-	4,222
Summer Food Service Program (meals)	\$0	\$50,077	\$50,077	-	8,945
Supplemental Nutrition Assistance Program (SNAP) FY Aggregate	\$0	\$5,893,583	\$5,893,583	-	48,358
Vocational Rehabilitation (Direct Client Services)	\$16,076	\$60,476	\$76,552	-	-

INTELLECTUAL AND DEVELOPMENTAL DISABILITIES

Category	State Expenditures	TennCare Expenditures	Total Expenditures	Regional Office	Served
Community Homes	\$0	\$0	\$0	-	-
Developmental Centers	\$0	\$0	\$0	-	-
Family Support Services	\$23,800	\$0	\$23,800	-	10
Regional Offices	\$0	\$0	\$0	East and Middle Region	-
Resource Center	\$0	\$0	\$0	Middle Region	-
State Funded Wrap-Around - Support Services	\$0	\$0	\$0	-	-

LABOR AND WORKFORCE DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served	Claims	Diplomas Earned
Adult Education	\$21,681	\$65,043	\$86,724	123	-	26
Unemployment Insurance Benefits	\$706,333	\$169,063	\$875,396	-	-	-
Workers Compensation	\$14,603	\$0	\$14,603	-	101	-

LOTTERY

Category	Retailer Commissions	Ticket Retailers	Ticket Sales
Operations	\$155,545	16	\$2,373,462

MENTAL HEALTH AND SUBSTANCE ABUSE SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Behavioral Safety Net	\$59,715	\$0	\$0	\$59,715	68
Crisis Services Continuum	\$73,822	\$0	\$0	\$73,822	206
Other Mental Health Services	\$77,200	\$19,300	\$0	\$96,500	210
Regional Mental Health Institutes	\$136,900	\$11,500	\$20,000	\$168,400	15
Substance Abuse Services	\$26,700	\$37,000	\$0	\$63,700	17

MILITARY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Air and Army Centers	Air Guard Reserve Personnel	Air Guard Active Personnel	Army Guard Reserve Personnel	Army Guard Active Personnel	Total Guard Personnel
FEMA Grants	\$0	\$0	\$0	-	-	-	-	-	-
Homeland Security Grants	\$0	\$32,060	\$32,060	-	-	-	-	-	-
Readiness Centers	\$7,288	\$33,374	\$40,662	1	3	-	17	3	23

PUBLIC DEFENDERS

Category	State Expenditures	Federal Expenditures	Total Expenditures	Judicial District
Operations	\$113,330	\$0	\$113,330	12

SAFETY AND HOMELAND SECURITY

Category	Service Centers	Driver Licenses (new + renewals)	Handgun Permits (new + renewals)	Citations
Driver Licenses	-	-	-	-
Handgun Permits	-	-	410	-
Traffic Citations Issued by Highway Patrol Officers	-	-	-	3,020

SECRETARY OF STATE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Archives Grants	\$0	\$0	\$0
Help America Vote Grants	\$1,498	\$28,464	\$29,962
Regional Library Grants	\$0	\$350	\$350

TENNCARE AND STRATEGIC HEALTH

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Access TN	\$241,311	\$0	\$241,311	7
Adults on TennCare	\$2,519,215	\$4,782,858	\$7,302,073	1,530
Children on TennCare	\$3,517,867	\$6,678,848	\$10,196,715	2,068
CHOICES Enrollees	\$1,427,424	\$2,710,037	\$4,137,460	90
Cover Kids	\$130,294	\$412,597	\$542,891	213
Cover RX	\$21,305	\$0	\$21,305	75
Intellectual and Developmental Disabilities Waivers	\$20,352	\$38,638	\$58,990	3
Supplemental Hospital Payments	\$0	\$0	\$0	-

TENNESSEE ARTS COMMISSION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Grants	\$10,670	\$0	\$10,670

TENNESSEE BUREAU OF INVESTIGATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Cleanups	Forensic Tests
Meth Lab Cleanups and Tests	\$8,463	\$15,875	\$24,338	7	22
Other Forensic Tests	\$0	\$0	\$0	-	84

TENNESSEE HOUSING DEVELOPMENT AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	State Units	Federal Units	Total Units
Total THDA Investment CY 2013	\$73,953	\$1,274,430	\$1,348,383	8	130	138

TENNESSEE REGULATORY AUTHORITY

Category	Rate Regulated Utilites	Registrants	TDAP Devices Distributed
Do Not Call Registrants as of May 2014	-	11,185	-
Rate Regulated Utilites Per County	1	-	-
Telecommunications Device Access Program (TDAP)	-	-	8

TOURIST DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Marketing Grants	\$1,500	\$0	\$1,500

TRANSPORTATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Miles	Airports
Airports	\$0	\$0	\$0	-	-
Bridge Grant Program	\$50,211	\$0	\$50,211	-	-
Highway Safety Grants	\$0	\$45,630	\$45,630	-	-
State Aid Road Program	\$156,694	\$0	\$156,694	-	-
State-maintained Highways	\$756,477	\$0	\$756,477	266	-

TREASURY

Category	State Expenditures	Federal Expenditures	Total Expenditures
Tennessee Consolidated Retirement System Payments	\$3,466,579	\$0	\$3,466,579

VETERANS AFFAIRS

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Veterans and Benefits	\$0	\$6,333,000	\$6,333,000	1,188

WILDLIFE RESOURCES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Hunting Licenses (new + renewals)	Fishing Licenses (new + renewals)	Watercraft Registrations (new + renewals)
Grants (operations and research)	\$0	\$0	\$0	-	-	-
Payments In-lieu of Taxes for Land Holdings	\$0	\$0	\$0	-	-	-
Sale of Licenses	\$0	\$0	\$0	1,614	773	158

Wildlife Management Areas Acres: 2,041
Wildlife Management Areas Name(s): North Chickamauga, Prentice Cooper